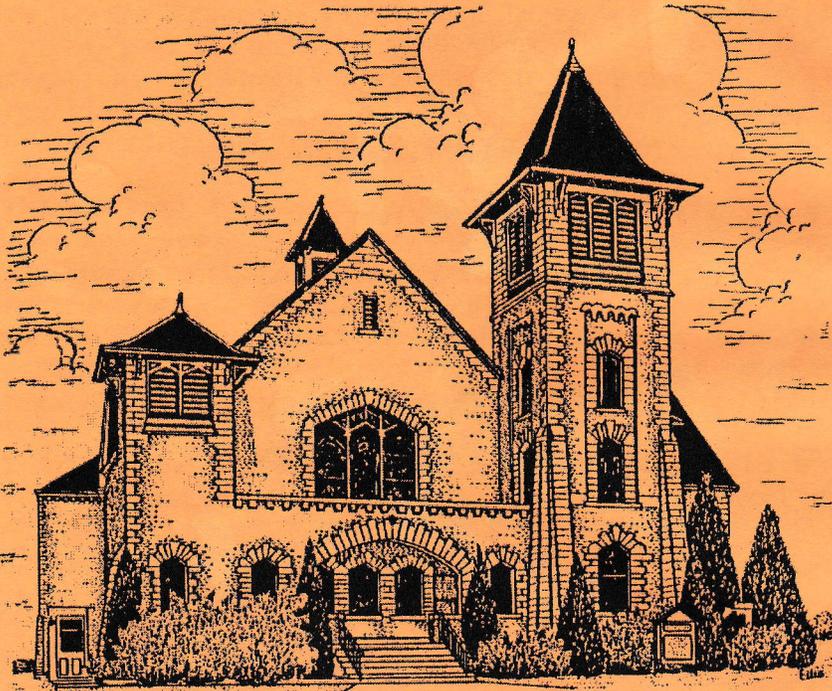


Annual Report

Of the

Salem Presbyterian Church

Venedocia, Ohio



From
January 1, 2010
To
December 31, 2010

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A Word from your Interim Pastor

Dear Members & Friends:

I don't need to belabor the obvious: 2010 was a year of significant transition for Salem Presbyterian Church... losing your pastor of 14 years and having to get used to an older guy who keeps getting "debts" and "trespasses" mixed up in the Lord's Prayer. In the now three months that I have been with you, I have been very impressed with you as a congregation. Salem Presbyterian Church is a vital congregation, especially the number of younger families who faithfully bring their kids to church every Sunday.

The Session has moved along quite speedily in getting Salem's self-study written, and once this is done, the information from it will be used to fill out a CIF (church information form). The CIF is what clergy who are interested in making a move initially read in finding out about a congregation. It is important that the CIF portrays a congregation accurately and winsomely.

I trust that this paperwork will be brought to a quick conclusion, that a PNC (pulpit nominating committee) can be formed, and the (much more fun) work of interviewing for a new pastor can begin. But for however long that takes, I am more than glad to continue to serve as your interim pastor.

Blessings on all of you, Pastor Don Leckrone

**Statistical Report for 2010
Salem Presbyterian Church U.S.A.**

Elders:

Jan Jones, Stephanie Kayser, Evelyn Martz
Elizabeth Hobbs, Robert McCollow, Sue Ann Skanes
Kim Coil, Rex Lloyd, Heather McClure

Class of 2009
Class of 2010
Class of 2011

Officers:

Clerk of Session
Financial Secretary
Treasurer
Head Usher

Carolyn Girod
Kim Coil
Lisa Lloyd
Sami Jones

Membership Report

Membership as of January 1, 2010		172
Gains:		
Transfers	7	
Reaffirmation of Faith	3	182
Confirmation Class		
Total		
Losses:		
Deaths:	7	
Removed	1	
Membership as of December 31, 2010		174

Baptisms

<i>Infant</i>	<i>Date of Baptism</i>
---------------	------------------------

New Members

Transfers:

Toby & Elizabeth Adkins
Megan Price
Haydn & Loretta Williams
Mark & Missy Zielke

Weddings

David R. Breese & Nancy Jo Wright	7-25-09
Chad O. Pugh & Sarah M. Giessler	11-28-09

In Memoriam

	Date of Death
Grace E. Jones	11-15-08
Donald Richards	01-21-09
D. Roger Jones	05-25-09
David J. Evans	07-16-09
Alice Jones	08-01-09
Latimer Breese	08-04-09
Dorothy Koenig	10-23-09

Respectfully Submitted, Carolyn Girod, Clerk of Session
Audited and Found Correct, January 12,14, 2010: Karen Pugh & Megan Price

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Benevolence Report - 2010

Balance on hand January 1, 2010

\$ 0.00

Collections Received:

Benevolence by Envelope	\$ 2,028.00
Muter Mission	810.00
Irwin Mission	885.00
One Great Hour of Sharing	593.74
Peace Offering	239.00
Joy Offering	339.40
Pentecost	302.00
Gideons	337.00
Lincolnview Bible Board	841.00
PDA (Haiti Relief)	465.00
Total Receipts	\$ 6,840.14

\$6,840.14

Disbursements:

Benevolence by Envelope	\$ 2,028.00
Muter Mission	810.00
Irwin Mission	885.00
One Great Hour of Sharing	593.74
Peace Offering 75% Maumee Valley	179.25
Peace 25% Women's Assoc.	59.75
Joy Offering	339.40
Pentecost	181.20
Pregnancy Life Center	120.80
Gideons	337.00
Lincolnview Bible Board	841.00
PDA (Haiti Relief)	465.00
Total Disbursements	\$6,840.14

\$6,840.14

Balance on hand January 1, 2011

\$ 0.00

Respectfully submitted, Kim Coil, Financial Secretary
Audited and Found Correct on January 18, 2011 Megan Price and Karen Pugh

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Major Improvement Fund Disbursements - 2010

Church:

Reliable Plumbing & Heating
Installation of Boiler Controls 1,800.00

William Evans 300.00
Purchased steel door for north side of church

Total **\$2,100.00**

Manse:

Thomas K. Morgan 3,552.00
Installed 29 new windows for manse

Thomas L. Morgan pd. Balance on windows 3,552.00

Thomas K. Morgan 62.00
Had to purchase bottom sash on a window

Total \$7,166.00

Grand Total: \$9,266.00

Organ Fund 2010

Lima Pipe Organ service call 140.00

Major Repairs

New resonators on reeds, Trumpet pipes, new body and miters shipped to pipe maker for new resonators and new bodies, & installed and tuned the Pipe Organ.

Labor & parts 19,380.00

Total **19,520.00**

Respectfully submitted, Kim Coil, Financial Secretary

Audited and Found Correct on January 18, 2011: Megan Price & Karen Pugh

Community Care Team

2010 Annual Financial Report for Community Care Team

1/1/2010

Beginning Balance Checking Account at Wells Fargo Bank is \$367.00

Total Deposits from 5/14/2010 thru 12/31/2010 was \$336.00

Total Purchases/Debits from 2/23/10 thru 12/31/10 was \$232.19

Balance on Hand December 31, 2010 \$470.81

Respectfully Submitted, Janice L. Jones, Secretary/Treasurer

Audited and Found Correct, February 6, 2011: Megan Price and Karen Pugh

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Youth Fellowship Report - 2010

Balance on hand January 1, 2010 \$ 528.05

Receipts:

Souper Bowl Supper 01/27/10 \$ 116.00

Souper Bowl Collection 02/07/10 71.00

Sunrise Breakfast 04/11/10 164.00

Donation for Sunrise flowers 05/02/10 70.00

Street Cleaning 06/13/10 400.00

Donation 08/22/10 20.00

Total Receipts for 2010 841.00

\$1,369.05

Expenses:

Lynn Lee Lanes Bowling party 02/28/10 85.00

Fettig's Flowers-Sunrise flowers 05/11/10 100.00

Wal-Mart, Christmas Shopping 11/07/10 474.03

Wild Willy's YF Christmas 11/07/10 175.49

Van Wert United Way, food pantry 12/28/10 187.00

Total Expenses 1,021.52

Balance on hand January 1, 2011 \$347.53

Respectfully submitted, Lisa Lloyd

Audited and Found Correct on January 18, 2011 Megan Price and Karen Pugh

Treasurer's Report - 2010

Balance on hand January 1, 2010 \$ 40,294.78

Money Received in 2010 138,559.47

Total Receipts 178,854.25

Expenses in 2010 138,037.03

Money on hand January 1, 2011 \$40,817.22

Less: Major Improvement Fund Account Money - 6,282.91

Youth Fellowship Account Money - 650.98

Music Fund Account Money - 6,608.62

Jr. Choir - 347.53

Balance in General Fund Account January 1, 2011 \$26,927.18

Respectfully submitted, Lisa Lloyd, Treasurer

Audited and Found Correct on January 18, 2011 Megan Price and Karen Pugh

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Sunday School Treasurers Report – 2010

2010 Officers

Superintendent	Kathy McCollow
Assistant Superintendent	Todd Morris
Co. Jr. Superintendents.	Heather McClure
	Jenny Pugh
Chorister	Dave Owens
Pianist	Lisa Lloyd
Secretary	Betty Lloyd
Treasurer	James R. Lloyd

Receipts:

Sunday School Collections plus	\$1,221.08
Balance on hand January 1, 2010	\$685.72

Expenditures:

Cokesbury (VBS Supplies and Starter Kit)	325.80
The Bridge	128.63
Presbyterian Church (USA)	313.62
Jenny Pugh (VBS Supplies)	132.43
Heather McClure (VBS Supplies)	24.45
Kathy McCollow	63.95
Karen Pugh	81.48
Wendy Pratt	75.00
	<u>\$1,145.36</u>

Checking Account Balance	\$ 429.07
Interest on Checking	.28
Savings Account Balance	346.74
Interest on Savings	.35
Dormant account fee	-15.00
	<u>\$ 761.44</u>

Total receipts for 2010		\$1906.80
Total Expenditures for 2010		<u>1145.36</u>
Balance on hand December 31, 2010		\$761.44

Average Sunday School Attendance for 2010.....	30
Average Sunday School Collections for 2010.....	\$43.61

The Vacation Bible School gave money collected during the week and on Sunday morning program to the Africa Jam, Cape Town, South Africa. The amount collected was \$186.41

The Salem Presbyterian Church Sunday School gave money to the Gideons International for the purpose of purchasing new Bibles. The amount given was \$78.00

Respectfully submitted, James R. Lloyd, Treasurer of Sunday School
Audited and Found Correct on January 18, 2011: Megan Price & Karen Pugh

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Major Improvement Fund

Balance on hand January 1, 2010	\$10,823.91
Total Receipts	<u>\$4,725.00</u>
Total Disbursements	<u>\$15,548.91</u>
Balance on hand January 1, 2011	<u>\$9,266.00</u>
	\$6,282.91

Organ Fund

Balance on hand January 1, 2010	\$5,638.00
Total Receipts	<u>\$20,490.62</u>
Total Disbursements	<u>\$26,128.62</u>
Balance on hand January 1, 2011	<u>\$19,520.00</u>
	\$6,608.62

Youth Fellowship

Balance on hand January 1, 2010	\$528.05
Total Receipts	<u>841.00</u>
Total Disbursements	<u>1,369.05</u>
Balance on hand January 1, 2011	<u>1,021.52</u>
	\$347.53

Junior Choir

Balance on hand January 1, 2010	\$2,662.08
Total Receipts	<u>521.62</u>
Total Disbursements	<u>\$3,183.70</u>
Balance on hand January 1, 2011	<u>2,532.72</u>
	\$650.98

Totals:

General Account		\$26,927.18
Major Improvement Fund		6,282.91
Organ Fund		6,608.62
Junior Choir		650.98
Youth Fellowship		<u>347.53</u>
Grand Total		\$40,817.22

Respectfully submitted, Kim Coil, Financial Secretary
Audited and Found Correct on January 18, 2011: Karen Pugh & Megan Price

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Financial Report for General Fund – 2010

Balance on hand January 1, 2010	\$20,642.74
Receipts:	
Plate Collection	\$10,451.16
Envelope Collection	<u>95,026.93</u>
Total Receipts	\$105,478.09
Disbursements:	
Weekly Janitor	\$ 3,300.00
Organist	1,100.00
Bulletin Secretary	0.00
Financial Secretary	700.00
Treasurer	700.00
Church Secretary	3,536.00
Substitute Organist	1,600.00
Seasonal Janitor	805.00
FICA (Withholding)	2,246.11
Workers Compensation Ins	156.06
Ministerial Salary	29,292.50
Professional Expenses	3,707.08
Pension	10,875.08
Minister's Social Security	2,349.00
Manse Electricity	1,427.46
Manse Telephone	310.28
Manse Propane	1,415.40
Manse Repair & Maintenance	1,922.92
Manse Water Softener	60.00
Pulpit Supply	899.30
Special Speakers	0.00
Mileage – Pulpit Supply	0.00
Bulletin Supplies/Repairs	912.75
Other Office Supplies	1,371.90
Publications & Subscriptions	510.20
Janitorial Supplies	0.00
Miscellaneous Worship Supplies	27.95
Junior Choir	0.00
Youth Fellowship	0.00
Music (Organ & Piano tuning)	45.00
Flowers	0.00
Real Estate Tax Expense	1,560.04
Property Insurance	3,876.16
General Church Repair	5,726.20
Church Electric	1,740.85
Church Telephone	490.54
Church Propane	7,730.38
Church Water Cooler	0.00
Church Trash Removal	388.59
Electronic Services (Internet)	0.00
Professional Services (Water Test)	112.00
Miscellaneous	3,627.38
Per Capita Tax	<u>4,671.52</u>
Total Disbursements	99,193.65

Balance on hand, January 1, 2011 **\$26,927.18**

Respectfully submitted, Kim Coil, Financial Secretary
 Audited and Found Correct on January 18, 2011: Megan Price and Karen Pugh

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2010 Music Committee Report

Gymanfu Ganu	Receipts	Expenses
Director		500.00
Director Travel		399.80
Accompanist		250.00
Soloists		80.00
Piano Tuning		45.00
Sound System check/throughout 2010		175.00
Offering (includes supper)	2,379.83	
<u>Gymanfa Ganu Supper</u>		
Women's Association		200.00
Expenses (food)		136.36
<u>Check Reorder</u>		88.96
Christmas decorations	40.00	75.75
Special Music Guests		325.00
2009 Interest	3.65	
Totals	\$2,423.48	\$2,275.87
Balance on Hand Jan. 1, 2010	2,916.12	
Receipts	+2,423.48	
	\$5,339.60	
Expenses	-2,2275.87	
Balance Jan. 1, 2010	\$3,063.73	
Outstanding Checks	-25.00	
Balance as of December 31, 2010	\$3,038.73	
<u>Checking Account at 1st Fed. Savings & Loan Van Wert, Ohio</u>		

Savings Account at 1st Fed. Savings & Loan Van Wert, Ohio

Balance on hand Jan. 1, 2010	\$6,239.59
Interest	<u>41.38</u>
Balance on Hand December 31, 2010	\$6,280.97

Respectfully submitted Jenny Pugh, Treasure of Music Committee
 Audited and Found Correct on January 18, 2011 Megan Price and Karen Pugh

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Trustees Report 2010

Memorial & Estate Contributions Given To The Major Improvement Fund 2010:

Sandi Eutsler	25.00
Lorene Jones	<u>300.00</u>
Total Contributions to the MIF Fund	325.00

Memorial & Estate Contributions given to the Organ Fund 2010

Donald Richards	250.00
J.C. Caffro	150.00
Cora Lee Jones & Abner C. Jones	500.00
Osborne & Minnie Jones	100.00
Everett & Dorothy Koenig	250.00
William Evan & Elizabeth Morgan Davies	25.00
Reese & Louise Morris	1,000.00
David M. & Myrtle Jones	1,000.00
Marcile Lare	5,000.00
Jane Bates & Letitia (Morris)	100.00

Total 2010 Contributions to Organ Fund \$8,375.00

The Jean Wentz Fund which is invested in the Presbyterian Church (USA) Foundation as of 12/31/10 was valued at **\$72,039.18**

The 3 members that have been appointed to the Venedocia Memorial Park Board are as follows: John C. Lloyd, David Morris, and Eric Pugh

Respectfully Submitted, Dan Lloyd, Secretary of Trustees
Audited and Found Correct, January 18, 2011: Megan Price and Karen Pugh

Trustees Report 2010

Trustees for 2010

Todd Morris, Chairman	Bill Evans
Tim Price, Vice Chairman	John C. Morris
Dan Lloyd, Secretary	Chad Pugh
Andy Breese	Jeff Coil
Scott Lloyd	

Memorial Fund

Horeb Memorial	800.00
Thomas E. Jones	100.00
Venedocia Male Chorus	100.00
Mr. and Mrs. R. S. Breese	200.00
Mr. and Mrs. Evan Morris	500.00
Mr. and Mrs. D. B. Jones	25.00
Mr. and Mrs. Owen Pugh	50.00
Welsh Board of Missions	400.00
Mr. and Mrs. Evan Morris	400.00
Hugh and Bertha Pugh	90.00
David O. Davies	500.00
Mr. J. Brough Jones, Mrs. Eleanore Jones,	
Mrs. Lillian Jones Moore	100.00
Howell A. Jones	5.00
J. Ambrose Breese	100.00
Mr. and Mrs. Henry Morgan	300.00
Miss Abisha Morgan	100.00
Miss M. Leah Morgan	100.00
Mr. and Mrs. Thomas J. Morris	250.00
Mr. Fred Taylor	200.00
Mr. John J. Morris	150.00
Gwen and John Edgar Morgan	17.00
Mr. and Mrs. David H. Edwards	10.00
Dwight and Mary D. Williams	10.00
Salem Trustees	30.00
Evelyn Jones Dustman	45.00
J. D. Kennedy	100.00
David Edgar Evans	110.00
Henry Uhl	2,612.70
Mr. and Mrs. M. N. George	302.00
Joseph R. and M. Zelma Williams	500.00
David and Mary Edwards	10.00
Earl Monroe	70.00
James G. Patterson	100.00
David J. Morris	200.00
Eugene Evans	105.00
Gladys and Gordon Pugh	200.00
Thomas Ellis Jones	118.43
Delbert Dolbey	130.00

(Cont. on next page)

Salem Women's Association – 2010

Trustees Report 2010 (continued)

Abner Breese	25.00
Stanley Roberts	3,090.00
Ted Burnett	20.00
Verle Phelps	50.00
R. P. Rauch	10.00
Layton Jenkins	15.00
Edwin Swygart	5.00
Henry Morris	1,747.00
Thomas R. Morris	100.00
Abner C. and Cora Lee (Evans) Jones,	
Dan O. and Jane Evans and Daniel J. Evans .	1,000.00
Emerald Pugh	261.00
Arlene Morris	55.00
Marla McComber	220.00
Mildred E. Wells	25.00
Bob Beerman	200.00
Herb Morris	100.00
William Jones	30.00
John O. Pugh	156.00
J. Elmer Davies	65.00
Margaret Jones Hughes	10.00
Stephen D. Bolton	500.00
Anna Mary Jones	2,168.77
Owen Evans	135.00
Evan Clarence Rees	371.25
Zelma Evans	80.00
J. C. Richards Caffro	200.00
John Jenkin and Mildred Morris	<u>360.00</u>

Total Memorial Fund	\$20,139.15
Certificate of Deposit – Commercial Bank, Delphos)	
Interest from Memorial Fund CD	<u>\$ 645.63</u>
	\$20,784.78

	Receipts	Expenses
Donations and Offering	\$164.30	
Benevolence		
Hunger Fund	25.60	25.60
Least Coin	2.82	2.82
Birthday Fund	12.50	12.50
Presbyterian Women of MVP		500.00
WIC	121.50	79.30
Thank Offering	207.00	207.00
Louisville Seminar (Bookends)		100.00
Windward Island Evangelism (Muter)		100.00
Youth For Christ		100.00
Salvation Army		200.00
American Red Cross		100.00
Mission Aviation		100.00
Angel Foundation		100.00
Dorothy Love (Life Care)		100.00
Dues:		
Presbyterian-Contingent Dues		21.00
Church Women United (Dues)		10.00
Lions Club Suppers	1,200.00	316.83
Chief's Rebate	28.36	
Gymanfa Ganu	200.00	
Funeral Dinners	348.27	89.84
Supplies	<u>35.07</u>	<u>37.57</u>
Totals	\$2,345.42	\$2,202.46

Balance on hand January 1, 2010	661.54
Receipts	<u>2,345.42</u>
	3,006.96
Expenses	<u>2,202.46</u>
Balance on hand December, 31, 2010	804.50
*Checking Account at Community First Bank & Trust in Van Wert, Ohio	

Salem Women's Association Savings Account	
Balance on hand January 1, 2010	\$ 3,117.00
Interest as of December 31, 2010	<u>20.65</u>
	\$3,137.65
Balance Dec. 31, 2010	\$ 3,117.00
*Savings Account at First Federal Savings & Loan in Van Wert, Ohio	

Respectfully submitted, Doris Price, Treasurer
Audited and Found Correct on January 18, 2011: Megan Price and Karen Pugh

Respectfully submitted, Dan Lloyd, Secretary of Trustees
Audited and Found Correct on January 18, 2011: Megan Price and Karen Pugh

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Anniversary Committee Report

Balance on hand January 1, 2010	\$1,984.78
Income:	
Sale of Venedocia History Books	\$250.00
Interest	<u>2.78</u>
Income	\$252.78
Total Income	\$2,237.56
Expenses:	
Postage:	\$11.94
Salem Church Organ Fund	\$2,225.62
Total Expenses	\$2,237.56

Balance on hand January 1, 2011	\$0.00
Account was closed out on Dec. 21, 2010	
from First Federal Savings and Loan	

Respectfully submitted, Jean Owens, Secretary
 Audited and Found Correct on January 18, 2011 Megan Price and Karen Pugh

Church Membership Roll as of December 31, 2010

Adkins	Elizabeth	Evans	William
Adkins	Toby	Fair	Deborah
Ashton	Violet	Fair	Kevin
Beck	Christopher	Fair	Ryan
Beck	Stephanie	Fair	Scott
Beerman	Mary	Fisher	Craig
Blackmore	Emily	Fisher	Erica
Blackmore	Gwenda	FisherHowell	Linda
Blackmore	Jack	Foster	Carol
Bolton	Betty	Foster	Daniel
Bolton	Robert	Foust	Marylin
		Friesner	Jon
Breese	Andy	Fryer	Brad
Breese	Carla	Fryer	Shana
Breese	David	Gamble	Alice
Breese	Lyndi	Girod	Carolyn
Breese	Michael	Good	Barbara
Breese	Robbie	Good	Charles
Breese	David R.	Haines	Mary Jane
Breese	Nancy Jo	Hobbs	Elizabeth
Brown	Betty	Hobbs	Vernon
Burnett	Audrey	Hoehn	Joshua
Caffro	Sandra	Hoehn	Taylor
Coil	Brooke	Hoverman	Evelyn
Coil	Jeff		
Coil	Kimala	Jones	Douglas
Ebel	Jeremy	Jones	Emma
Ebel	Kim	Jones	Janice
Ellerbrock	April	Jones	Kristyn
Eutsler	Marjorie	Jones	Samantha
Eutsler	Rodney	Kayser	Austin
Evans	David Hugh	Kayser	Stephanie
Evans	Doris	Kimmet	Sarah
Evans	John	Lare	Lee
Evans	Ruth	Leiter	Gloria

LeValley Claudia
 Lloyd Betty
 Lloyd Chelsey
 Lloyd Dan
 Lloyd James
 Lloyd Jason
 Lloyd Joshua
 Lloyd Lisa
 Lloyd Lynette
 Lloyd Rex
 Lloyd Scott
 Lloyd Tammy
 Lloyd Jeff
 Lloyd Kelly
 Lloyd Mary Ellen
 Lloyd, Jr. John
 Louth Robert
 Martz Evelyn
 Martz Paul
 Matthews Heather
 Matthews Kevin
 McClure Heather
 McClure Kent
 McClure Paige
 McCollow Cory
 McCollow Peter
 McCollow Robert
 McCollow Kathy
 McGee Elgarda
 McGee Evan
 McGee Spencer
 Morgan Maxine
 Morris Anne
 Morris Hilda
 Morris Jayne

Morris Jeremy
 Morris John
 Morris Johnathon
 Morris Julia
 Morris Marian
 Morris Ruth
 Morris Todd
 Owens Barbara
 Owens Brian
 Owens David
 Owens Dennis
 Owens Donald
 Owens Haydn
 Owens lone
 Owens Jean
 Owens Jeffery
 Owens Kayla
 Owens Ronald
 Owens Lena
 Owens Doris
 Owens Kevin
 Owens Megan
 Owens Paul Brent
 Owens Paul E.
 Owens Timothy
 Owens Brock
 Owens Joyce
 Owens Kyle
 Owens Larry
 Owens Michael
 Owens Stacia
 Owens Terry
 Owens Vicki
 Owens Zach
 Owens Chad

Pugh Denise
 Pugh Eric
 Pugh Evelyn
 Pugh Hugh
 Pugh Jennifer
 Pugh Karen
 Pugh Morgan
 Pugh Owen
 Pugh Robert
 Rhoades Dwight
 Rhoades Marjorie
 Richards Ronald
 Skanes Dolores
 Skanes Randy
 Skanes Sue Ann
 Smith Ashley
 Smith Catherine
 Smith John
 Smith Megan
 Strick Rosemary
 Strickler Marilyn
 Summersett Warren
 Swygart Dean
 Swygart Nancy
 Teman Peggy
 Thompson Cassandra
 Thompson Colt
 Wienken Nell Jean
 Williams Loretta
 Williams Haydn
 Wise Zachary
 Wiss Elisha
 Zielke Mark
 Zielke Missy
 Zirkle Ruth